

Explanation of Variances – Somersham Parish Council – 2025/2026

Box No	This year £	Last Year £	Difference £	Difference %	Explanation	Amount
3 – Total other receipts	1,969	1,199	770	64.2%	Increase in other receipts over 2025/26 due to a larger VAT reclaim plus other receipts	1,967
					Receipts 2025/26 Precept - £18,422 Grants - £0 Bank Interest - £775.17 CiL - £0 VAT Reclaim - £1,056.62 Other Receipts – £137.06	
4 – Staff Costs	4,506	4,165	341	8%	Increase in salary for 2025/26 due to annual living increase plus pay rise x two scale points	4,506
5 – Loan interest/Capital repayments	0	0	0	0		0
6 – All other payments	17,562	25,695	-8,133	-31.6%	A decrease in other payments for 2025/26 due to less CiL being spent	17,561
					All Other Payments 2025/26 Admin - £0 Annual Subscriptions - £365.40 Audit - £510 Bin Emptying - £490.90 Expenses - £410.27 CiL - £6,466 Elections - £0 Grants/Donations - £3,050 Grass Cutting - £3,495 Hall Hire - £0	

					ICT & Website - £427.45 Insurance - £537.72 Investment in Assets - £16.66 Land Trust Allotments - £0 Maintenance - £317.46 Payroll - £135 S.137 - £19.99 Training - £0 VAT Expenditure - £1,269.20	ICT & Website - £458.15 Insurance - £486.65 Investment in Assets - £0 Land Trust Allotments - £0 Maintenance - £0 Payroll - £45 S.137 - £19.99 Training - £0 VAT Expenditure - £144.62	
9 – Total fixed assets	14,681	14,664	17	0.1%	Slight increase in 2025/26 due to the purchase of Christmas Tree lights.		14,681
10 – Total borrowings	0	0	-	-			-